



**GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Merritt Academy for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Merritt Academy for the fiscal year 2022-2023 is as follows:

**Revenues**

1xx Local Sources	\$ 140,465
3xx State Sources	7,061,618
4xx Federal Sources	1,031,631
Fund Balance June 30, 2022, as projected	<u>768,927</u>
Total Available to Appropriate	\$ 9,002,641

BE IT FURTHER RESOLVED, that \$ 8,101,497 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

**Expenditures**

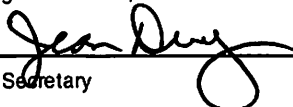
11x Elementary	\$ 1,794,063
11x Middle School	402,250
11x High School	1,106,265
11x Pre-Kindergarten	425,492
12x Special Education	592,037
12x Compensatory Education	425,703
21x Support Services	9,000
23x General Administration	36,100
23x Executive Administration	819,234
24x School Administration	676,401
25x Other Business Services	35,700
26x Operations and Maintenance	1,097,752
27x Pupil Transportation	115,000
29x Pupil Activities	20,000
29x Athletics	70,000
33x Community Activities	500

Outgoing Transfers and Other Transactions 476,000

Total Appropriated \$ 8,101,497

Projected Fund Balance, June 30, 2023 \$ 901,144

It is certified that the General Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 23, 2022.

  
\_\_\_\_\_  
Board Secretary

6/23/2022  
\_\_\_\_\_  
Date

**Budget Assumptions:**

State Aid membership utilized in budget preparation - 700.2  
Foundation Grant utilized in budget preparation - \$9,000



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF MERRITT ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Merritt Academy for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Merritt Academy.

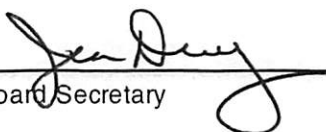
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Merritt Academy for the fiscal year 2022-2023 is as follows:

Total Revenue	\$	193,658
Fund Balance June 30, 2022, as projected	\$	<u>62,881</u>
Total Available to Appropriate	\$	<u>256,539</u>

BE IT FURTHER RESOLVED, that \$ 256,539 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>228,785</u>
Total Appropriated	\$	<u>228,785</u>
Projected Fund Balance, June 30, 2023	\$	<u>27,754</u>

It is certified that the School Service Fund Appropriation Resolution of Merritt Academy was adopted by the Board at its regular meeting on June 24, 2021.

  
Board Secretary

6/23/2022  
Date