

**Merritt Academy**

**General Fund Appropriation Resolution  
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the GENERAL FUND Appropriation Act of the Merritt Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Merritt Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Merritt Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	<u>2025-2026 Initial Budget</u>
<b>REVENUE</b>	
Local Sources	\$ 82,000
State Sources	7,488,246
Federal Sources	185,200
Other Local Sources	503,931
<b>TOTAL REVENUES</b>	<u>\$ 8,259,377</u>
<b>Fund Balance as of July 1, 2025, estimated</b>	<u>841,682</u>
<b>Total Available to Appropriate</b>	<u><u>\$ 9,101,059</u></u>

BE IT FURTHER RESOLVED, that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction	
Basic Programs	\$ 3,802,108
Added Needs	1,007,930
Support Services	
Support Services - Pupil	91,450
Support Services - Instructional Staff	23,500
Support Services - General Administration	874,670
Support Services - School Administration	750,120
Support Services - Business	42,400
Operations and Maintenance	802,160
Pupil Transportation Services	165,000
Support Services - Central	-
Support Services - Other	145,127
Community Services	37,020
Site Improvement Services	-
Other Financing Uses	-
Other Operating Transfers Out	463,000
<b>Total Expenditures</b>	<u>\$ 8,204,485</u>
<b>Excess (Deficiency) Revenues Over Expenditures</b>	<u><u>\$ 54,892</u></u>
<b>Estimated Fund Balance June 30, 2026</b>	<u><u>\$ 896,574</u></u>

Approved by Board of Directors meeting dated, July 26, 2025

Board Secretary 

**Merritt Academy**  
**Food Service Fund Appropriation Resolution**  
**For Adoption by the Board of Directors**

**RESOLVED**, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Merritt Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Merritt Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Merritt Academy for fiscal year 2025-2026 be adopted as follows:

	<u>Initial Budget 2025 - 2026</u>
<b>Revenues</b>	
State Sources	\$ 8,000
Federal Sources	285,000
<b>Total Revenues</b>	<u>\$ 293,000</u>
<b>Fund Balance as of July 1, 2025, estimated</b>	<u>49,174</u>
<b>Total Available to Appropriate</b>	<u><u>\$ 342,174</u></u>

**BE IT FURTHER RESOLVED**, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Food Service	\$ 308,110
<b>Total Expenditures</b>	<u>\$ 308,110</u>
<b>Excess (Deficiency) Revenues Over Expenditures</b>	<u>\$ (15,110)</u>
<b>Estimated Fund Balance June 30, 2026</b>	<u><u>\$ 34,064</u></u>

Approved by Board of Directors meeting dated, \_\_\_\_\_

Board Secretary \_\_\_\_\_

July 26, 2025

